

2018-19 LEGISLATIVE PRIORITIES

State Board of Community Colleges; NC Association of Community College Presidents (NCAACP); NC Association of Community College Trustees (NCACT)

LEGISLATIVE PRIORITY	2018-19	
	RECURRING	NON-RECURRING
CLOSING THE SKILLS GAP: INVEST IN SHORT-TERM WORKFORCE TRAINING PROGRAMS LEADING TO INDUSTRY CREDENTIALS		
<p>Fund short-term continuing education programs in Tier 1A, 1B & Tier 2 at the same rate as curriculum programs.</p> <ul style="list-style-type: none"> Ensures local business & industry has quick & easy access to a highly-skilled, well-trained workforce. Allows colleges to quickly start or expand workforce con-ed programs in response to local need & not be bound by traditional academic calendar. 	\$16,516,449	
MODERNIZE INFORMATION TECHNOLOGY SYSTEM		
<p>Fund modernization of Enterprise Information Technology System.</p> <ul style="list-style-type: none"> Modernize outdated IT system used by all 58 colleges to ensure a sustainable system that enables efficient and consistent operations benefitting both students and faculty/staff. 	\$15,000,000	
ENSURE COLLEGES CONTINUE TO HAVE DIRECT ACCESS TO IT STAFF		
<p>Exempt System Office from transfer to the Department of Information Technology (DIT).</p> <ul style="list-style-type: none"> The transfer would compromise the ability of the President and State Board to set IT priorities for the 58 community colleges, and placing IT staff under a Cabinet agency would be detrimental to colleges. 	No appropriation.	
INCENTIVIZE STUDENT ACCESS & COMPLETION		
<p>Cap Tuition at 12 Credit Hours. Currently, students must pay tuition up to a maximum of 16 credit hours. Capping tuition at 12 hours:</p> <ul style="list-style-type: none"> Could incentivize increased credit-hour enrollment leading to faster completion. Reduces costs to students and families. Brings the Community Colleges in line with the UNC System. 	\$19,306,774	
<p>Fund State Bd. of Community Colleges approved multi-campuses. Support new multi-campus college locations to provide additional access to a State-Board approved convenient locations:</p> <ul style="list-style-type: none"> Forsyth Tech Transportation Campus Wake Tech RTP Campus Richmond Community College Scotland County Campus 	\$1,644,876	
<p>Allow Colleges to Earn FTE for Instruction in Local Jails. Currently, colleges can provide classes to inmates on a self-support basis only. Changing this will incentivize colleges to provide more short-term job skill training, an important component for reducing recidivism.</p>	No appropriation.	
ENSURE HS STUDENTS ARE CAREER & COLLEGE READY		
<p>Fund professional development to implement the Career & College Ready Graduate Program. Funding to support the development & delivery of professional development for high school faculty who will be teaching developmental (remedial) math and English to seniors through the Career & College Ready Graduate Program.</p>	\$135,000	\$220,000
ENSURE STUDENTS HAVE ACCESS TO 21ST CENTURY EQUIPMENT		
<p>Invest in up-to-date equipment.</p> <ul style="list-style-type: none"> Ensure students are trained on modern equipment and in modern facilities so they are ready to perform in the workplace on day 1. Allow colleges to spend these funds over 36 months to enable colleges to plan for & equip projects including those funded with ConnectNC bonds. 		\$15,000,000
SUPPORT FACULTY AND STAFF		
<p>Allow Performance-Based Funding Bonuses. Allow community colleges to use their performance-based funds for performance-based bonuses for faculty & staff.</p>	No appropriation. Statutory change.	
<p>Increase College Faculty & Staff Salaries. Provide salary increase for faculty & staff in the same amount as State Employees. Average faculty salaries were ranked 41 out of 50 states (SREB 2015-16).</p>	Same as State employees.	
TOTAL	\$52,603,099	\$15,220,000

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College-by-College Funding: Workforce Training & Equipment

College	Recurring Short-Term Workforce	Non-Recurring Equipment
Alamance CC	\$137,069	\$276,141
Asheville-Buncombe TCC	\$267,011	\$434,124
Beaufort County CC	\$112,301	\$125,896
Bladen CC	\$130,791	\$123,927
Blue Ridge CC	\$170,017	\$169,999
Brunswick CC	\$191,160	\$138,768
Caldwell CC & TI	\$548,560	\$235,907
Cape Fear CC	\$340,994	\$483,361
Carteret CC	\$163,546	\$154,665
Catawba Valley CC	\$323,741	\$289,224
Central Carolina CC	\$424,142	\$359,212
Central Piedmont CC	\$226,496	\$948,727
Cleveland CC	\$319,006	\$213,961
Coastal Carolina CC	\$359,144	\$270,444
College of The Albemarle	\$132,811	\$166,412
Craven CC	\$346,696	\$206,505
Davidson County CC	\$166,401	\$259,541
Durham TCC	\$209,180	\$288,943
Edgecombe CC	\$123,195	\$177,525
Fayetteville TCC	\$1,919,890	\$729,338
Forsyth TCC	\$337,278	\$496,655
Gaston College	\$87,427	\$319,541
Guilford TCC	\$481,385	\$630,933
Halifax CC	\$57,566	\$126,178
Haywood CC	\$124,403	\$151,570
Isothermal CC	\$137,274	\$166,974
James Sprunt CC	\$104,953	\$123,223
Johnston CC	\$420,840	\$268,193
Lenoir CC	\$1,326,864	\$283,105

College	Recurring Short-Term Workforce	Non-Recurring Equipment
Martin CC	\$118,573	\$97,620
Mayland CC	\$210,368	\$130,328
McDowell TCC	\$44,489	\$117,456
Mitchell CC	\$164,172	\$184,911
Montgomery CC	\$64,354	\$108,030
Nash CC	\$217,998	\$215,509
Pamlico CC	\$26,714	\$86,717
Piedmont CC	\$275,606	\$143,059
Pitt CC	\$295,390	\$496,233
Randolph CC	\$178,839	\$205,450
Richmond CC	\$279,680	\$204,395
Roanoke-Chowan CC	\$176,924	\$96,987
Robeson CC	\$396,706	\$191,101
Rockingham CC	\$70,777	\$138,417
Rowan-Cabarrus CC	\$455,524	\$358,298
Sampson CC	\$165,938	\$142,285
Sandhills CC	\$189,155	\$262,214
South Piedmont CC	\$428,470	\$147,490
Southeastern CC	\$172,972	\$200,456
Southwestern CC	\$202,811	\$196,939
Stanly CC	\$141,727	\$210,374
Surry CC	\$283,356	\$220,503
Tri-County CC	\$115,807	\$113,094
Vance-Granville CC	\$212,037	\$211,921
Wake TCC	\$1,320,389	\$1,136,041
Wayne CC	\$139,296	\$239,143
Western Piedmont CC	\$108,073	\$164,372
Wilkes CC	\$209,867	\$212,132
Wilson CC	\$160,296	\$149,533
TOTAL	\$16,516,449	\$15,000,000

LOCAL IMPACTS