

Short-Term Workforce Training

\$12,051,477 R



Workforce Development Focused IT

\$10,500,000 NR in 2019-20

\$8,500,000 NR in 2020-21



Increase Faculty and Staff Compensation

\$12,400,000 R in 2019-20

\$24,800,000 R in 2020-21



Workforce Development Multi-campus

\$2,266,348 R



Stabilize Budgets for Hurricane Florence Impacted Colleges

\$6,400,000 NR in 2019-20



Expand Career Coach Program

\$1,733,413 R in 2019-20

\$2,300,000 R in 2020-21



RDS Funding & Reform

\$2,285,757 R



Capital Funding

\$400,000,000 in total over 10 years

\$90,768,115 during 19-21 budget

